

Texas Neighborhood Stabilization Program Subrecipient Activity Report

Contract Administrator:				Contract Number:			
Report Period Ending:		Monthly <input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>			
Budget Summary							
		Obligations			Expenditures		
Eligible Use	Contract Budget	NSP Amount Obligated	NSP Balance Remaining	Other Funds	NSP Amount Expended	NSP Balance Remaining	Other Funds
A. Financing Mechanisms	\$	\$	\$	\$	\$	\$	\$
A1. Permanent Financing	\$	\$	\$	\$	\$	\$	\$
A2. Homebuyer Assistance	\$	\$	\$	\$	\$	\$	\$
B. Purchase and Rehabilitation	\$	\$	\$	\$	\$	\$	\$
B1. Acquisition	\$	\$	\$	\$	\$	\$	\$
B2. Rehabilitation	\$	\$	\$	\$	\$	\$	\$
C. Land Bank	\$	\$	\$	\$	\$	\$	\$
D. Demolition	\$	\$	\$	\$	\$	\$	\$
E. Redevelopment	\$	\$	\$	\$	\$	\$	\$
E1. Acquisition	\$	\$	\$	\$	\$	\$	\$
E2. New Construction	\$	\$	\$	\$	\$	\$	\$
E3. Rehabilitation	\$	\$	\$	\$	\$	\$	\$
F. Administration	\$	\$	\$	\$	\$	\$	\$
Totals	\$	\$	\$	\$	\$	\$	\$
Milestones and Thresholds							
				Date Due		Date Completed	
Broad Environmental Review Submitted				11/30/2009			
Acquisition 100% Obligated				3/1/2010			

Milestones and Thresholds		
Site-specific Environmental Reviews Submitted	3/1/2010	
Environmental Review Submitted (not tiering)	3/1/2010	
All addresses set-up in system	3/1/2010	
All contract funds 100% obligated	5/31/2010	
All rehab/construction activities started	8/31/2010	
Contract 30% expended	8/31/2010	
Contract 70% expended	2/28/2011	
All rehab/construction activities completed		
All properties in final eligible use		
Contract 100% expended		
Obligation Detail		
Consultants & Professional Services		
Company Name	Describe Services	Amount
		\$
		\$
		\$
Homebuyer Counseling		
Company Name	Describe Services	Amount
		\$
		\$
Other Contracted Services		
Company Name	Describe Services	Amount
		\$
		\$
		\$
		\$

