



Texas Department of Housing and Community Affairs

Summary of CDBG Minor Amendment to the 2020 State of Texas Consolidated Plan One Year Action Plan

November 2020

The following Minor corrections found in sections SP-35, SP-45, AP-15 and AP-20 are due to a correction by HUD in their CDBG allocation to the State of Texas. This correction has resulted in an additional \$46,339 in CDBG funds being allocated, the distribution of these funds are noted in the Minor Amendment below.

SP-35 Anticipated Resources - 91.315(a)(4), 91.320(c)(1,2)

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	<u>61,322,412</u> 61,276,073	1,000,000	12,510,358	<u>74,832,770</u> 73,926,073	<u>245,289,648</u> 245,104,292	TDA's CDBG Program funds community and economic development, including program income collected by the state, and program income retained by local subgrantees, excluding the colonia set-aside. Communities may also coordinate CDBG funding with U.S. Department of Agriculture's (USDA) Rural Development funds or Texas Water Development Board's (TWDB) State Revolving Fund. Program Income of \$1,165,108 will be allocated to TDA's State Revolving Loan Fund, which supports economic development. TDHCA administers a portion of the CDBG funding through its Colonia SHCs.

SP-45 Goals Summary – 91.315(a)(4)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	CDBG Planning/Capacity Building	2020	2024	Non-Housing Community Development	State of Texas	Public Improvements and Infrastructure Public Facilities Public Services	CDBG: \$3,404,226 <u>\$3,635,920</u>	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 202930 Persons Assisted

AP-15 Expected Resources – 91.320(c)(1,2)

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	61,276,073 <u>61,322,412</u>	1,000,000	12,510,358	74,786,431 <u>74,832,770</u>	245,104,292 <u>245,289,648</u>	TDA's CDBG Program funds community and economic development, including program income collected by the state, and program income retained by local subgrantees, excluding the colonia set-aside. Communities may also coordinate CDBG funding with U.S. Department of Agriculture's (USDA) Rural Development funds or Texas Water Development Board's (TWDB) State Revolving Fund. Program Income of \$1,165,108 will be allocated to TDA's State Revolving Loan Fund, which supports economic development. TDHCA administers a portion of the CDBG funding through its Colonia SHCs.

AP-20 Annual Goals and Objectives – 91.320(c)(3)&(e)

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	CDBG Planning/Capacity Building	2020	2024	Non-Housing Community Development	State of Texas	Public Improvements and Infrastructure Public Facilities Public Services	CDBG: \$680,845 <u>\$727,184</u>	Other: 40586 Other