

Texas Department of Housing and Community Affairs
 Example 2019 HOME MF Regional Allocation Formula

Table 1 - Raw Data

	Region	Individuals at or Below 200% Poverty	HH at or Below 200% Poverty	Cost-Burdened Renters	Overcrowded Renters	Vacant Units For Rent
MSA Counties with Urban Places	1	29,020	10,218	3,233	532	680
	2	17,689	6,229	1,685	142	497
	3	479,987	169,010	78,902	10,129	10,998
	4	108,717	38,281	12,345	1,519	2,191
	5	60,739	21,387	6,791	736	1,648
	6	125,832	44,307	17,391	2,030	3,560
	7	230,395	81,125	44,096	5,188	5,670
	8	133,986	47,178	19,109	2,269	5,180
	9	90,925	32,016	11,644	1,830	2,399
	10	81,508	28,700	10,272	2,335	2,380
	11	113,095	39,822	5,330	3,034	2,862
	12	56,925	20,044	8,332	2,528	1,189
	13	92,350	32,518	4,567	1,415	580
	Subtotal	1,621,168	570,834	223,697	33,687	39,834
Non-MSA Counties and Counties with Only Rural Places	1	127,694	44,963	9,559	2,704	3,114
	2	99,330	34,975	8,192	1,145	2,942
	3	95,934	33,780	11,850	1,580	2,418
	4	259,236	91,280	23,340	3,666	5,532
	5	158,920	55,958	16,542	2,019	3,406
	6	71,324	25,114	8,979	953	1,675
	7	66,691	23,483	6,278	942	1,384
	8	105,582	37,177	9,064	1,259	2,144
	9	75,885	26,720	6,744	1,634	1,363
	10	96,505	33,981	9,534	2,283	1,929
	11	152,795	53,801	8,194	3,207	2,609
	12	62,243	21,917	4,990	1,077	998
	13	11,953	4,209	1,018	170	431
	Subtotal	1,384,092	487,356	124,284	22,639	29,945
Total	3,005,260	1,058,190	347,981	56,326	69,779	

Variables from Participating Jurisdictions (PJs) are not counted for HOME Program RAFs.

Texas Average HH Size: 2.84

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Table 2 - Weights

	Region	Total Need Variables	% of Total Need Variables	Weighted	Total Availability Variable	% of Total Availability Variable	Weighted	Final Subregion Allocation	% of Total Award
MSA Counties with Urban Places	1	13,983	1.0%	\$ 179,274	680	1.0%	\$ (60,907)	\$ 118,366.98	0.95%
	2	8,056	0.6%	\$ 103,276	497	0.7%	\$ (44,516)	\$ 58,760.57	0.47%
	3	258,041	17.6%	\$ 3,308,218	10,998	15.8%	\$ (985,074)	\$ 2,323,143.79	18.59%
	4	52,145	3.6%	\$ 668,522	2,191	3.1%	\$ (196,245)	\$ 472,277.68	3.78%
	5	28,914	2.0%	\$ 370,693	1,648	2.4%	\$ (147,609)	\$ 223,083.79	1.78%
	6	63,728	4.4%	\$ 817,028	3,560	5.1%	\$ (318,864)	\$ 498,163.94	3.99%
	7	130,409	8.9%	\$ 1,671,914	5,670	8.1%	\$ (507,853)	\$ 1,164,060.16	9.31%
	8	68,556	4.7%	\$ 878,927	5,180	7.4%	\$ (463,965)	\$ 414,962.16	3.32%
	9	45,490	3.1%	\$ 583,204	2,399	3.4%	\$ (214,875)	\$ 368,329.46	2.95%
	10	41,307	2.8%	\$ 529,578	2,380	3.4%	\$ (213,173)	\$ 316,404.94	2.53%
	11	48,186	3.3%	\$ 617,773	2,862	4.1%	\$ (256,345)	\$ 361,427.75	2.89%
	12	30,904	2.1%	\$ 396,206	1,189	1.7%	\$ (106,497)	\$ 289,709.14	2.32%
	13	38,500	2.6%	\$ 493,586	580	0.8%	\$ (51,950)	\$ 441,635.93	3.53%
	Subtotal	828,218	56.6%	\$ 10,618,198	39,834	57.1%	\$ (3,567,871)	\$ 7,050,326.29	56.40%
Non-MSA Counties and Counties with Only Rural Places	1	57,226	3.9%	\$ 733,664	3,114	4.5%	\$ (278,916)	\$ 454,747.65	3.64%
	2	44,312	3.0%	\$ 568,108	2,942	4.2%	\$ (263,511)	\$ 304,597.68	2.44%
	3	47,210	3.2%	\$ 605,252	2,418	3.5%	\$ (216,577)	\$ 388,675.56	3.11%
	4	118,286	8.1%	\$ 1,516,494	5,532	7.9%	\$ (495,493)	\$ 1,021,000.84	8.17%
	5	74,519	5.1%	\$ 955,370	3,406	4.9%	\$ (305,070)	\$ 650,300.12	5.20%
	6	35,046	2.4%	\$ 449,310	1,675	2.4%	\$ (150,027)	\$ 299,282.43	2.39%
	7	30,703	2.1%	\$ 393,626	1,384	2.0%	\$ (123,963)	\$ 269,662.93	2.16%
	8	47,500	3.2%	\$ 608,972	2,144	3.1%	\$ (192,035)	\$ 416,937.63	3.34%
	9	35,098	2.4%	\$ 449,976	1,363	2.0%	\$ (122,082)	\$ 327,894.28	2.62%
	10	45,798	3.1%	\$ 587,150	1,929	2.8%	\$ (172,778)	\$ 414,372.67	3.31%
	11	65,202	4.5%	\$ 835,925	2,609	3.7%	\$ (233,684)	\$ 602,241.23	4.82%
	12	27,984	1.9%	\$ 358,764	998	1.4%	\$ (89,389)	\$ 269,374.80	2.15%
	13	5,397	0.4%	\$ 69,190	431	0.6%	\$ (38,604)	\$ 30,585.89	0.24%
	Subtotal	634,279	43.4%	\$ 8,131,802	29,945	42.9%	\$ (2,682,129)	\$ 5,449,673.71	43.60%
Total	1,462,497	100%	\$ 18,750,000	69,779	100%	\$ (6,250,000)	\$ 12,500,000.00	100.00%	

Variables from Participating Jurisdictions (PJs) are not counted for HOME Program RAFs.

Total Sample Allocation: \$12,500,000
 Weight of Need Variables: 150%
 Weight of Availability Variables: -50%