

Texas Department of Housing and Community Affairs
Sample 2017 HTC RAF Template, Table 1

| Region (MSA Counties) | People at 200% Poverty | HH at 200% Poverty | Cost Burden, Renters | Overcrowded Renters | Vacancies, Rental |
|-----------------------|------------------------|--------------------|----------------------|---------------------|-------------------|
| 1 | 205,178 | 72,501 | 38,109 | 3,705 | 6,209 |
| 2 | 103,920 | 36,721 | 17,333 | 1,502 | 4,714 |
| 3 | 2,292,876 | 810,204 | 426,129 | 70,391 | 89,502 |
| 4 | 183,821 | 64,954 | 26,919 | 3,158 | 4,986 |
| 5 | 149,030 | 52,661 | 20,347 | 1,808 | 5,456 |
| 6 | 2,190,713 | 774,104 | 371,868 | 68,907 | 93,256 |
| 7 | 545,560 | 192,777 | 136,577 | 17,376 | 15,438 |
| 8 | 339,893 | 120,104 | 64,430 | 5,528 | 19,735 |
| 9 | 792,115 | 279,899 | 126,016 | 18,312 | 23,064 |
| 10 | 204,481 | 72,255 | 33,796 | 5,617 | 5,510 |
| 11 | 891,654 | 315,072 | 65,738 | 25,586 | 10,871 |
| 12 | 136,253 | 48,146 | 20,114 | 3,100 | 3,098 |
| 13 | 418,885 | 148,016 | 45,753 | 8,819 | 8,120 |

| Region (Non-MSA Counties) | People at 200% Poverty | HH at 200% Poverty | Cost Burden, Renters | Overcrowded Renters | Vacancies, Rental |
|---------------------------|------------------------|--------------------|----------------------|---------------------|-------------------|
| 1 | 129,617 | 45,801 | 9,732 | 2,449 | 2,812 |
| 2 | 105,414 | 37,249 | 8,930 | 1,227 | 2,510 |
| 3 | 98,357 | 34,755 | 12,240 | 1,461 | 1,874 |
| 4 | 263,965 | 93,274 | 23,252 | 3,624 | 4,987 |
| 5 | 165,235 | 58,387 | 16,000 | 2,072 | 3,496 |
| 6 | 71,492 | 25,262 | 9,145 | 613 | 2,098 |
| 7 | 65,970 | 23,311 | 6,263 | 927 | 1,707 |
| 8 | 109,099 | 38,551 | 9,021 | 1,386 | 2,872 |
| 9 | 76,714 | 27,107 | 7,014 | 1,789 | 1,309 |
| 10 | 99,974 | 35,327 | 8,610 | 2,211 | 1,635 |
| 11 | 155,945 | 55,104 | 8,495 | 2,957 | 2,356 |
| 12 | 63,649 | 22,491 | 4,714 | 949 | 761 |
| 13 | 12,025 | 4,249 | 906 | 170 | 285 |
| Total | 9,871,835 | 3,488,281 | 1,517,451 | 255,644 | 318,661 |

Avg HH size: 2.83

Texas Department of Housing and Community Affairs
Sample 2017 HTC RAF Compounded need, Table 2

Estimated RAF \$ 50,000,000

| MSA regions | Total of 200% poverty, rent burden, and overcrowding | Percentage of total need variables | 150% Weight | Regional Vacancies | Percentage of Total Vacancies | -50.00% | Initial Sub-region amount |
|-------------|--|------------------------------------|---------------|--------------------|-------------------------------|----------------|---------------------------|
| 1 | 114,315 | 2.2% | \$ 1,629,541 | 6,209 | 1.9% | \$ (487,116) | \$ 1,142,425 |
| 2 | 55,556 | 1.1% | \$ 791,939 | 4,714 | 1.5% | \$ (369,829) | \$ 422,110 |
| 3 | 1,306,724 | 24.8% | \$ 18,627,117 | 89,502 | 28.1% | \$ (7,021,725) | \$ 11,605,392 |
| 4 | 95,031 | 1.8% | \$ 1,354,656 | 4,986 | 1.6% | \$ (391,168) | \$ 963,488 |
| 5 | 74,816 | 1.4% | \$ 1,066,486 | 5,456 | 1.7% | \$ (428,041) | \$ 638,445 |
| 6 | 1,214,879 | 23.1% | \$ 17,317,883 | 93,256 | 29.3% | \$ (7,316,239) | \$ 10,001,644 |
| 7 | 346,730 | 6.6% | \$ 4,942,581 | 15,438 | 4.8% | \$ (1,211,162) | \$ 3,731,420 |
| 8 | 190,062 | 3.6% | \$ 2,709,294 | 19,735 | 6.2% | \$ (1,548,275) | \$ 1,161,019 |
| 9 | 424,227 | 8.1% | \$ 6,047,286 | 23,064 | 7.2% | \$ (1,809,446) | \$ 4,237,840 |
| 10 | 111,668 | 2.1% | \$ 1,591,805 | 5,510 | 1.7% | \$ (432,278) | \$ 1,159,527 |
| 11 | 406,396 | 7.7% | \$ 5,793,106 | 10,871 | 3.4% | \$ (852,866) | \$ 4,940,240 |
| 12 | 71,360 | 1.4% | \$ 1,017,224 | 3,098 | 1.0% | \$ (243,048) | \$ 774,175 |
| 13 | 202,588 | 3.9% | \$ 2,887,855 | 8,120 | 2.5% | \$ (637,041) | \$ 2,250,815 |

| Non-MSA regions | Total of 200% poverty, rent burden, and overcrowding | Percentage of total need variables | 150% Weight | Regional Vacancies | Percentage of Total Vacancies | -50.00% | Sub-region amount |
|-----------------|--|------------------------------------|--------------|--------------------|-------------------------------|--------------|-------------------|
| 1 | 57,982 | 1.1% | \$ 826,524 | 2,812 | 0.9% | \$ (220,611) | \$ 605,914 |
| 2 | 47,406 | 0.9% | \$ 675,761 | 2,510 | 0.8% | \$ (196,918) | \$ 478,843 |
| 3 | 48,456 | 0.9% | \$ 690,734 | 1,874 | 0.6% | \$ (147,021) | \$ 543,712 |
| 4 | 120,150 | 2.3% | \$ 1,712,715 | 4,987 | 1.6% | \$ (391,246) | \$ 1,321,469 |
| 5 | 76,459 | 1.5% | \$ 1,089,909 | 3,496 | 1.1% | \$ (274,273) | \$ 815,636 |
| 6 | 35,020 | 0.7% | \$ 499,207 | 2,098 | 0.7% | \$ (164,595) | \$ 334,612 |
| 7 | 30,501 | 0.6% | \$ 434,786 | 1,707 | 0.5% | \$ (133,920) | \$ 300,866 |
| 8 | 48,958 | 0.9% | \$ 697,886 | 2,872 | 0.9% | \$ (225,318) | \$ 472,568 |
| 9 | 35,910 | 0.7% | \$ 511,897 | 1,309 | 0.4% | \$ (102,695) | \$ 409,201 |
| 10 | 46,148 | 0.9% | \$ 657,825 | 1,635 | 0.5% | \$ (128,271) | \$ 529,554 |
| 11 | 66,556 | 1.3% | \$ 948,748 | 2,356 | 0.7% | \$ (184,836) | \$ 763,912 |
| 12 | 28,154 | 0.5% | \$ 401,328 | 761 | 0.2% | \$ (59,703) | \$ 341,625 |
| 13 | 5,325 | 0.1% | \$ 75,909 | 285 | 0.1% | \$ (22,359) | \$ 53,549 |
| Total | 5,261,376 | 100% | | 318,661 | 100% | | \$ 50,000,000 |

Texas Department of Housing and Community Affairs
Draft Sample 2017 HTC RAF Compounded need, Table 3

| MSA regions | Initial Sub-region amount | Amount needed to reach \$500,000 | Amount over \$500,000 that can be reallocated | Proportion of amount available to be reallocated | Amount to be reallocated | Final Sub-Amount for Compounded Need | Part of total award |
|-------------|---------------------------|----------------------------------|---|--|--------------------------|--------------------------------------|---------------------|
| 1 | \$ 1,142,425 | \$ - | \$ 642,425 | 2% | \$ (19,962.94) | \$ 1,122,462 | 2.24% |
| 2 | \$ 422,110 | \$ 77,890 | \$ - | 0% | \$ 77,889.79 | \$ 500,000 | 1.00% |
| 3 | \$ 11,605,392 | \$ - | \$ 11,105,392 | 29% | \$ (345,092.90) | \$ 11,260,299 | 22.52% |
| 4 | \$ 963,488 | \$ - | \$ 463,488 | 1% | \$ (14,402.60) | \$ 949,086 | 1.90% |
| 5 | \$ 638,445 | \$ - | \$ 138,445 | 0% | \$ (4,302.08) | \$ 634,143 | 1.27% |
| 6 | \$ 10,001,644 | \$ - | \$ 9,501,644 | 25% | \$ (295,257.46) | \$ 9,706,386 | 19.41% |
| 7 | \$ 3,731,420 | \$ - | \$ 3,231,420 | 8% | \$ (100,414.29) | \$ 3,631,005 | 7.26% |
| 8 | \$ 1,161,019 | \$ - | \$ 661,019 | 2% | \$ (20,540.73) | \$ 1,140,478 | 2.28% |
| 9 | \$ 4,237,840 | \$ - | \$ 3,737,840 | 10% | \$ (116,150.97) | \$ 4,121,689 | 8.24% |
| 10 | \$ 1,159,527 | \$ - | \$ 659,527 | 2% | \$ (20,494.38) | \$ 1,139,033 | 2.28% |
| 11 | \$ 4,940,240 | \$ - | \$ 4,440,240 | 12% | \$ (137,977.60) | \$ 4,802,262 | 9.60% |
| 12 | \$ 774,175 | \$ - | \$ 274,175 | 1% | \$ (8,519.82) | \$ 765,655 | 1.53% |
| 13 | \$ 2,250,815 | \$ - | \$ 1,750,815 | 5% | \$ (54,405.44) | \$ 2,196,409 | 4.39% |
| MSA total | \$ 43,028,539 | | | | | \$ 41,968,908 | 83.94% |

| Non-MSA regions | Initial Sub-region amount | Amount needed to reach \$500,000 | Amount over \$500,000 that can be reallocated | Proportion of amount available to be reallocated | Amount to be reallocated | Final Sub-Amount for Compounded Need | Part of total award |
|-----------------|---------------------------|----------------------------------|---|--|--------------------------|--------------------------------------|---------------------|
| 1 | \$ 605,914 | \$ - | \$ 105,914 | 0% | \$ (3,291.20) | \$ 602,622 | 1.21% |
| 2 | \$ 478,843 | \$ 21,157 | \$ - | 0% | \$ 21,156.81 | \$ 500,000 | 1.00% |
| 3 | \$ 543,712 | \$ - | \$ 43,712 | 0% | \$ (1,358.33) | \$ 542,354 | 1.08% |
| 4 | \$ 1,321,469 | \$ - | \$ 821,469 | 2% | \$ (25,526.61) | \$ 1,295,942 | 2.59% |
| 5 | \$ 815,636 | \$ - | \$ 315,636 | 1% | \$ (9,808.19) | \$ 805,828 | 1.61% |
| 6 | \$ 334,612 | \$ 165,388 | \$ - | 0% | \$ 165,388.24 | \$ 500,000 | 1.00% |
| 7 | \$ 300,866 | \$ 199,134 | \$ - | 0% | \$ 199,133.94 | \$ 500,000 | 1.00% |
| 8 | \$ 472,568 | \$ 27,432 | \$ - | 0% | \$ 27,431.69 | \$ 500,000 | 1.00% |
| 9 | \$ 409,201 | \$ 90,799 | \$ - | 0% | \$ 90,798.53 | \$ 500,000 | 1.00% |
| 10 | \$ 529,554 | \$ - | \$ 29,554 | 0% | \$ (918.36) | \$ 528,635 | 1.06% |
| 11 | \$ 763,912 | \$ - | \$ 263,912 | 1% | \$ (8,200.89) | \$ 755,711 | 1.51% |
| 12 | \$ 341,625 | \$ 158,375 | \$ - | 0% | \$ 158,375.23 | \$ 500,000 | 1.00% |
| 13 | \$ 53,549 | \$ 446,451 | \$ - | 0% | \$ 446,450.57 | \$ 500,000 | 1.00% |
| Non-MSA total | \$ 6,971,461 | | | | \$ - | \$ 8,031,092 | 16.06% |
| Total | | \$ 1,186,625 | \$ 38,186,625 | | | \$ 50,000,000 | |

Texas Department of Housing and Community Affairs
Draft Sample 2017 HTC RAF Compounded need, Table 3

| | |
|---|---------------|
| Minimum needed for each region | \$ 500,000 |
| Amount available to be reallocated | \$ 38,186,625 |
| Amount needed to bring underallocated regions to \$500,0000 | \$ 1,186,625 |